

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF  
NORTH CENTRAL AREA SCHOOLS  
2021-2022 GENERAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of North Central Area School District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by North Central Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL EDUCATION FUND of the school district for the fiscal year 2021-2022 as follows:

	6/29/2021 2020-21	6/29/2021 2021-22	11/11/2021 2021-22	3/23/2022 2021-22	6/22/2022 2021-22
<b>REVENUES:</b>	<b>FINAL REVISED</b>	<b>ORIGINAL</b>	<b>NOV REVISED</b>	<b>MAR REVISED</b>	<b>JUNE REVISED</b>
Local	\$ 962,064	\$ 894,837	\$ 1,019,005	\$ 1,035,594	\$ 1,055,108
State	\$ 2,615,229	\$ 2,412,942	\$ 2,710,576	\$ 2,745,536	\$ 2,775,799
Federal	\$ 378,908	\$ 528,038	\$ 1,384,013	\$ 1,438,774	\$ 1,438,916
Other Sources	\$ 38,181	\$ 21,000	\$ 43,000	\$ 49,291	\$ 54,713
<b>Total Revenue</b>	<b>\$ 3,994,382</b>	<b>\$ 3,856,817</b>	<b>\$ 5,156,594</b>	<b>\$ 5,269,195</b>	<b>\$ 5,324,536</b>

BE IT FURTHER RESOLVED THAT \$4,870,699 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	\$ 1,578,829	\$ 1,774,189	\$ 1,847,773	\$ 1,992,819	\$ 1,994,442
Added Needs	\$ 836,690	\$ 752,073	\$ 1,041,428	\$ 1,052,980	\$ 1,050,374

Support Services:

Pupil Support Services	\$ -	\$ 11,948	\$ 96,091	\$ 96,580	\$ 91,654
Board of Education	\$ 3,414	\$ 5,750	\$ 5,750	\$ 6,651	\$ 6,651
Executive Administration	\$ 249,447	\$ 272,018	\$ 281,449	\$ 288,363	\$ 278,338
School Administration	\$ 312,268	\$ 362,142	\$ 356,894	\$ 367,397	\$ 362,910
Business Services	\$ 5,148	\$ 8,500	\$ 8,500	\$ 8,500	\$ 9,000
Operations and Maintenance	\$ 367,590	\$ 427,219	\$ 448,279	\$ 483,737	\$ 504,072
Transportation	\$ 281,456	\$ 299,640	\$ 327,264	\$ 342,963	\$ 360,374
Information Management Services	\$ 17,993	\$ 20,502	\$ 22,658	\$ 22,658	\$ 22,658
Athletics	\$ 85,553	\$ 100,730	\$ 103,257	\$ 106,471	\$ 104,528
Building Improvements & Equipment	\$ -	\$ 1,600	\$ 43,220	\$ 43,220	\$ 45,000
Transfers to other funds	\$ 40,246	\$ 45,429	\$ 40,429	\$ 40,698	\$ 40,698

<b>Total Expenditures</b>	<b>\$ 3,778,634</b>	<b>\$ 4,081,740</b>	<b>\$ 4,622,992</b>	<b>\$ 4,853,037</b>	<b>\$ 4,870,699</b>
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Revenue over Expenses	\$ 215,748	\$ (224,923)	\$ 533,602	\$ 416,158	\$ 453,837
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Prior Year Adjustment - \$32,757

**FUND BALANCE - July 1, 2020** \$ 291,508.00

**FUND BALANCE - July 1, 2021** \$ 474,499.00

<b>Projected Fund Balance</b>	<b>\$ 474,499</b>	<b>\$ 249,576</b>	<b>\$ 1,008,101</b>	<b>\$ 890,657</b>	<b>\$ 928,336</b>
	<b>12.557%</b>	<b>6.114%</b>	<b>21.806%</b>	<b>18.353%</b>	<b>19.060%</b>